### CERTIFICATE

To the Clerk of Chautauqua, State of Kansas We, the undersigned officers of

### **Cedar Vale Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

<b>Table of Contents</b>	Page	<u>2015/2016</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	25,300
TOTAL		25 200
TOTAL		25,300
Budget Summary	4	

Date Received: 8-25-15 County Clerk

Permanent **Recreation Commission Address** 

Cedar Vale Recreation Commission PO Box 119

Cedar Vale, KS 67024

Provide point of contact: Emili Leniton-Moore POC phone number: 620-758-2244

JoAnn French Randi Jo Ferguson Joyce Littrell Stephen Dale Emili Leniton-Moore Commission Members

> Sponsoring USD/City Address

USD # 285 PO Box 458 Cedar Vale, KS s67024

Other County: **COWLEY** Other County: 0 Other County: 0 Other County: 0 Other County: 0

## Public notice

(First Published in the Cedar Vale Lookout, Thursday, July 30, 2015)

The Governing Body of

#### Cedar Vale Recreation Commission

will meet on 8/11/2015 at 6:30 p.m. at City of Cedar Vale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at City of Cedar Vale City Hall and will be available at this meeting.

### BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	4,238	12,219	25,300
Totals	4,238	12,219	25,300

Lease Purchases:	2012	2013	2014
July 1,	0	0	0

Emili Leniton-Moore	
Emili Leniton-ividore	
Recreation Commission Secretary	
Recitation Commission Secretary	

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proposed chages year.	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
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Totals	4,238	12,219	25,300

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July 1,	0	0	0

Emili Leniton-Moore

Recreation Commission Secretary

Page No. 4

### **Computation to Determine Dollar Amount Levy Limitation**

Name of County	July 1, Valuation:			
Chautauqua	5,951,174			
COWLEY	2,134,837			
0				
0	2			
0	Y			
0				
Total Counties Valuation:	8	3,086,011		
Mill Rate Limitation		1.00	•	
Dollar amount to be raised by	1 mill:		\$	8,086

**Note**: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows: (total valuation of 8,086,011 multiplied by mill rate of 1 divided by 1000) = \$ 8,086 The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

### 2015/2016

### **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2013/2014	2014/2015	2015/2016
Unencumbered Cash Balance	8,857	17,380	18,279
Receipts:			
DISTRICT	11,991	9,049	8,504
OTHER	770	4,069	500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	12,761	13,117	9,004
Resources Available	21,618	30,497	27,283
Expenditures:	1.007	C 252	7,000
ACTIVITIES	1,687	6,352	7,000
SUPPLIES DONATIONS	700	149 1,150	1,000 5,000
PUBLICATIONS	32	1,130	200
INSURANCE	489	529	700
RENT/UTILITIES	124	799	1,000
EQUIPMENT & REPAIRS	1,136	3,200	6,000
MISC.	33	0	200
CAPITAL OUTLAY	0	0	4,200
			**************************************
Missallanasys			
Miscellaneous Does misc. exceeds 10%			
Total Expenditures	4,238	12,219	25,300
Unencumbered Cash Balance	17,380	18,279	1,983
Onencumbered Cash Dalance	17,580	10,479	1,903

Dollar amount to be raised by 1 mill: \$ 8,086